

REPORTING OUR INPUTS



Breakthrough
Saint Paul

Mounds Park Academy & Saint Paul Public Schools

Table 1.1 - Breakthrough Saint Paul (BSP) Student Demographics

Category	Program (Grades 7-10)		Grade 7 (2014)		Grade 8 (2013)		Grade 9 (2012)		Grade 10 (2011)	
Total Students*	133	100%	46	100%	37	100%	28	100%	22	100%
Gender										
Male	56	42%	18	39%	14	38%	13	46%	11	50%
Female	77	58%	28	61%	23	62%	15	54%	11	50%
Primary Race										
African American	42	32%	15	33%	15	41%	7	25%	5	23%
American Indian	2	2%	2	4%	-	-	-	-	-	-
Asian American	52	39%	17	37%	12	32%	11	39%	12	54%
Latino or Hispanic	14	11%	4	9%	7	19%	2	7%	1	5%
Caucasian	14	11%	6	13%	1	3%	5	18%	2	9%
Multi-racial	9	7%	2	4%	2	5%	3	11%	2	9%
Other	-	-	-	-	-	-	-	-	-	-
Demonstrated Need Criteria**										
Eligible for Free/Reduced Lunch	101	76%	35	76%	33	89%	18	64%	15	68%
First Generation to Go to College	86	65%	32	89%	29	78%	12	43%	13	60%
Primary Home Language Not English	74	56%	26	57%	22	59%	14	50%	12	55%
Single Parent Family	48	36%	22	48%	13	35%	9	32%	4	18%
Racial Group Under-represented in College	109	82%	40	87%	36	97%	13	46%	20	91%
From NCLB Title 1 Elementary School***										
Identified Relationship Stress***										
Number of Need Criteria Met										
0 Criteria	5	4%	1	2%	-	-	3	11%	1	5%
1 Criterion	9	7%	2	4%	2	5%	3	11%	2	9%
2 Criteria	14	11%	9	20%	1	3%	1	4%	3	14%
3 Criteria	43	32%	9	20%	11	30%	15	54%	8	36%
4 Criteria	47	35%	17	37%	18	49%	4	14%	8	36%
5 Criteria	15	11%	8	17%	5	14%	2	7%	-	-
6 Criteria	-	-	-	-	-	-	-	-	-	-
7 Criteria	-	-	-	-	-	-	-	-	-	-
Average # Met Per Student	3	-	3	-	4	-	3	-	3	-
Other										
Sibling in Breakthrough	20	15%	3	7%	6	16%	2	7%	4	18%

*This chart includes only student who completed the entire program year.

** Need Criteria based on information at time of admission into program.

***Not tracked at the time of admission to BSP.

Table 1.2 – BSP Student Elementary School of Origin

Category	Program (Grades 7-10)		Grade 7 (2014)		Grade 8 (2013)		Grade 9 (2012)		Grade 10 (2011)	
Total	133	100%	46	100%	37	100%	28	100%	22	100%
Elementary School Attended in 6th Grade										
American Indian Magnet	5	4%	2	4%	1	3%	2	7%	-	-
Ames	1	1%	-	-	1	3%	-	-	-	-
Battle Creek	-	-	-	-	-	-	-	-	-	-
Benjamin Mays	3	2%	2	4%	1	3%	-	-	-	-
Bruce Vento	7	5%	1	2%	2	5%	2	7%	2	9%
Capitol Hill	9	7%	1	2%	4	11%	4	14%	-	-
Chelsea Heights	1	1%	-	-	-	-	-	-	1	5%
Como Park	11	8%	2	4%	4	11%	3	11%	2	9%
Eastern Heights	-	-	-	-	-	-	-	-	-	-
Farnsworth	22	17%	3	7%	4	11%	8	29%	7	31%
Franklin	11	8%	2	4%	3	8%	2	7%	4	18%
French Immersion	1	1%	1	2%	-	-	-	-	-	-
Frost Lake	4	3%	3	7%	-	-	-	-	1	5%
Hancock-Hamline	1	1%	1	2%	-	-	-	-	-	-
Highland	14	11%	9	20%	5	14%	-	-	-	-
Homecroft	4	3%	3	7%	1	3%	-	-	-	-
Horace Mann	-	-	-	-	-	-	-	-	-	-
Jackson	1	1%	-	-	-	-	1	4%	-	-
Linwood A+	4	3%	3	7%	1	3%	-	-	-	-
Museum	2	2%	1	2%	1	3%	-	-	-	-
Nokomis	4	3%	3	7%	1	3%	-	-	-	-
North End	4	3%	1	2%	-	-	-	-	3	14%
Phalen Lake	1	1%	-	-	1	3%	-	-	-	-
Prosperity Heights	2	2%	-	-	1	3%	1	4%	-	-
Randolph Heights	-	-	-	-	-	-	-	-	-	-
Webster	12	9%	4	9%	3	8%	3	10%	2	9%
Wellstone	-	-	-	-	-	-	-	-	-	-
World Cultures	9	7%	4	9%	3	8%	2	7%	-	-
Type of School										
Public District	133	100%	46	100%	37	100%	28	100%	22	100%
Public Charter	-	-	-	-	-	-	-	-	-	-
Private	-	-	-	-	-	-	-	-	-	-

Table 1.3 – BSP Student Schools for 2008-09

Category	Program* (Grades 7-10)		Grade 7 (2014)		Grade 8 (2013)		Grade 9 (2012)		Grade 10 (2011)	
Total Current Students	133	100%	46	100%	37	100%	28	100%	22	100%
Junior High Attending										
Battle Creek Middle School	6	5%	3	7%	3	8%				
Capitol Hill Gifted & Talented Magnet	13	10%	5	11%	8	22%				
Cleveland Junior High School	5	4%	2	4%	3	8%				
Hazel Park Middle Academy	6	5%	3	7%	3	8%				
Highland Park Junior High School	19	14%	12	26%	7	19%				
Humboldt Junior High School	1	1%	1	2%	-	-				
Monroe Achievement Plus School	-	-	-	-	-	-				
Murray Junior High School	10	8%	8	17%	2	5%				
Open School	-	-	-	-	-	-				
Ramsey Junior High School	6	5%	3	7%	3	8%				
Washington Technology Middle School	11	8%	6	13%	5	14%				
Charter School	2	2%	-	-	2	5%				
Private School	1	1%	-	-	1	3%				
Public School Outside SPPS	3	2%	3	7%	-	-				
High School Attending										
Arlington Senior High School	1	1%					-	-	1	5%
Central Senior High School	16	12%					8	29%	8	36%
Como Park Senior High School	7	5%					3	11%	4	18%
Harding Senior High School	6	5%					5	18%	1	5%
Highland Park Senior High School	3	2%					1	4%	2	9%
Humboldt Senior High School	1	1%					-	-	1	5%
Johnson Senior High School	9	7%					5	18%	4	18%
Open School – High School	1	1%					1	4%	-	-
Charter School	1	1%					1	4%	-	-
Private School	1	1%					-	-	1	5%
Public School Outside SPPS	4	3%					4	14%	-	-

* Calculations made using only relevant classes.

Table 1.4 - BSP Newly Recruited Class of 2015 Demographics

Category	Final Class Enrollment		Accepted Students		Application Pool	
Total Students	55	100%	63	100%	183	100%
Gender						
Male	23	42%	26	41%	58	32%
Female	32	60%	37	59%	125	68%
Primary Race						
African American	19	35%	20	32%	55	30%
American Indian	1	2%	1	1%	3	2%
Asian American	23	42%	26	41%	75	41%
Latino or Hispanic	6	11%	8	13%	22	12%
Caucasian	3	5%	3	5%	10	5%
Multi-racial	3	5%	5	8%	18	10%
Other	-	-	-	-	-	-
Demonstrated Need Criteria						
Eligible for Free/Reduced Lunch	50	91%	57	90%	140	77%
First Generation to Go to College	48	87%	55	87%	146	80%
Primary Home Language Not English	29	53%	32	51%	86	47%
Single Parent Family	27	50%	34	54%	77	42%
Racial Group Under-represented in College	52	95%	60	95%	173	95%
From NCLB Title 1 School	48	87%	55	87%	151	83%
Identified Relationship Stress	1	2%	2	3%	4	2%
Number of Need Criteria Met						
0 Criteria	-	-	-	-	1	<1%
1 Criterion	-	-	-	-	6	3%
2 Criteria	-	-	-	-	12	7%
3 Criteria	8	15%	9	14%	28	15%
4 Criteria	12	22%	12	19%	38	21%
5 Criteria	29	52%	34	54%	77	42%
6 Criteria	6	11%	8	13%	21	11%
7 Criteria	-	-	-	-	-	-
Average # Met Per Student	-	-	5	-	5	-
Other						
Sibling in Breakthrough	7	13%	9	14%	12	7%

* Our newly recruited class will not be represented in the output or outcomes sections because we did not serve them during 2008-09.

Table 1.5 - BSP Newly Recruited Class Elementary Schools of Origin

Category	Enrolled Students		Accepted Students		Applicant Pool		Applications Distributed	
Total	55	100%	63	100%	183	100%	614	100%
Elementary School Attended in 6th Grade								
Adams	1	2%	1	2%	7	4%	20	3%
American Indian Magnet	6	11%	6	10%	8	4%	20	3%
Ames	3	5%	3	5%	6	3%	20	4%
Battle Creek	4	7%	4	6%	18	10%	40	6%
Benjamin Mays	3	5%	4	6%	7	4%	10	2%
Bruce Vento	2	4%	2	3%	10	5%	35	6%
Capitol Hill	-	-	-	-	3	2%	15	2%
Chelsea Heights	-	-	-	-	-	-	20	4%
Cherokee Heights	1	2%	1	2%	3	2%	13	2%
Como Park	1	2%	1	2%	5	3%	12	2%
Eastern Heights	-	-	1	2%	2	1%	20	3%
Farnsworth	3	5%	4	6%	6	3%	29	5%
Franklin	3	5%	3	5%	5	3%	24	4%
French Immersion	-	-	-	-	-	-	-	-
Frost Lake	-	-	1	2%	7	4%	25	4%
Hayden Heights	1	2%	1	2%	5	3%	10	2%
Highland Park	6	11%	6	10%	20	11%	25	4%
Highwood Hills	3	5%	4	6%	10	5%	15	2%
Jackson	3	5%	3	5%	5	3%	20	4%
John A. Johnson	-	-	-	-	2	1%	15	2%
Linwood A+	-	-	-	-	-	-	-	-
Longfellow Humanities	-	-	-	-	-	-	12	2%
Museum	1	2%	1	2%	4	2%	20	3%
Nokomis	3	11%	3	5%	11	6%	30	5%
North End	1	2%	1	2%	3	2%	14	2%
Open School	2	4%	2	3%	2	1%	20	4%
Phalen Lake	2	4%	2	3%	5	3%	15	2%
Prosperity Heights	2	4%	2	3%	6	3%	20	4%
Randolph Heights	-	-	1	2%	2	1%	30	5%
Sheridan	2	4%	2	3%	4	2%	30	5%
Webster	-	-	-	-	-	-	-	-
Wellstone	1	2%	1	2%	5	3%	15	2%
World Cultures	1	2%	3	5%	12	7%	20	3%
Type of School								
Public District	55	100%	63	100%	183	100%	614	100%
Public Charter	-	-	-	-	-	-	-	-
Private	-	-	-	-	-	-	-	-

Table 1.6 - BSP Aspiring Teacher Demographics 2008-09

Category	Total		Summer '08		Summer '08		SYP '08-09		SYP '08-09		HS Program		HS Program	
	Final Faculty		Final Faculty		Applicants		Final Faculty		Applicants		Final Faculty		Applicants	
Totals	39	100%	26	100%	138	100%	11	100%	13	100%	2	100%	4	100%
Gender														
Male	14	36%	9	35%	40	29%	4	36%	5	38%	1	50%	1	25%
Female	25	64%	17	65%	98	71%	7	64%	8	62%	1	50%	3	75%
Primary Race														
African American	1	3%	1	4%	12	7%	-	-	1	8%	-	-	-	-
American Indian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian American	11	28%	8	31%	25	18%	3	27%	3	23%	-	-	-	-
Latino or Hispanic	1	3%	1	4%	5	4%	-	-	-	-	-	-	-	-
Caucasian	24	61%	15	57%	93	67%	7	64%	8	61%	2	100%	3	75%
Multi-racial	2	5%	1	4%	3	2%	1	9%	1	8%	-	-	1	25%
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education Level When Applied														
High School	9	23%	5	19%	17	12%	4	36%	4	31%	-	-	-	-
College Undergraduate	28	72%	21	81%	121	88%	7	64%	9	69%	-	-	-	-
College Graduate	2	5%	-	-	-	-	-	-	-	-	2	100%	4	100%
Median School GPA	3.6	-	3.61	-	3.48	-	3.57	-	3.57	-	NA	-	-	-
Experience														
Education Major Before Breakthrough	13	33%	10	38%	44	32%	3	27%	3	21%	-	-	-	-
New Breakthrough Teacher	26	67%	22	85%	128	92%	4	36%	6	46%	-	-	-	-
Returning Breakthrough Teacher	13	33%	4	15%	10	8%	7	64%	7	54%	2	100%	4	100%
Current BSP Student	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BSP Student Alumni	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 1.7 - BSP Aspiring Teacher Schools 2008-09

Category	Total		Summer '08		Summer '08		SYP '08-09		SYP '08-09		HS Program		HS Program	
	Final Faculty		Final Faculty		Applicants		Final Faculty		Applicants		Final Faculty		Applicants	
Totals	39	100%	26	100%	138	100%	11	100%	13	100%	2	100%	4	100%
School Affiliations														
Mounds Park Academy	9	23%	5	19%	7	5%	4	36%	4	30%	-	-	-	-
Saint Paul Public Schools	3	8%	3	12%	16	12%	-	-	-	-	-	-	-	-
University of Minnesota – Twin Cities	7	17	3	12%	22	16%	5	46%	7	54%	1	50%	1	25%
St. Olaf College	1	3%	-	-	7	5%	-	-	-	-	1	50%	1	25%
University of Saint Thomas	-	-	-	-	4	3%	-	-	-	-	-	-	-	-
Macalester College	4	10%	3	12%	12	9%	1	9%	1	8%	-	-	2	50%
Carleton College	2	5%	2	7%	14	10%	-	-	-	-	-	-	-	-
Hamline University	-	-	-	-	1	1%	-	-	-	-	-	-	-	-
Augsburg College	2	5%	1	4%	1	1%	1	9%	1	8%	-	-	-	-
Bethel University	1	3%	1	4%	3	2%	-	-	-	-	-	-	-	-
College of St. Catherine's	1	3%	1	4%	1	1%	-	-	-	-	-	-	-	-
Gustavus Adolphus College	-	-	-	-	1	1%	-	-	-	-	-	-	-	-
St. Ben's & St. John's University	3	8%	3	12%	12	9%	-	-	-	-	-	-	-	-
Concordia University	-	-	-	-	2	1%	-	-	-	-	-	-	-	-

Table 1.8 - BSP Newly Recruited Teacher Demographics

Category	Summer '09 Final Faculty		Summer '09 Applicants	
Totals	21	100%	162	100%
Gender				
Male	10	47%	36	22%
Female	11	53%	126	78%
Primary Race				
African American	2	10%	8	5%
American Indian	-	-	-	-
Asian American	5	24%	25	15%
Latino or Hispanic	-	-	3	2%
Caucasian	12	56%	118	73%
Multi-racial	2	10%	6	4%
Other	-	-	2	1%
Education Level When Applied				
High School	3	14%	13	8%
College Undergraduate	18	86%	148	91%
College Graduate	-	-	1	1%
Median High School GPA	3.74		3.89	
Median College GPA	3.45		3.63	
Experience				
Education Major Before Breakthrough	8	38%	51	31%
New Breakthrough Teacher	15	71%	152	94%
Returning Breakthrough Teacher	6	29%	10	6%
Current BSP Student	-	-	-	-
BSP Student Alumni	-	-	-	-

Table 1.9 - BSP Newly Recruited Teacher Schools 2008-09

Category	Summer '09 Final Faculty		Summer '09 Applicants	
Totals	21	100%	162	100%
School Affiliations				
Mounds Park Academy	4	19%	5	3%
Saint Paul Public Schools	4	19%	11	7%
University of Minnesota – Twin Cities	7	33%	30	19%
St. Olaf College	-	-	6	4%
University of Saint Thomas	1	4%	3	2%
Macalester College	-	-	14	9%
Carleton College	1	4%	12	7%
Hamline University	-	-	1	1%
Augsburg College	-	-	1	1%
Bethel University	1	4%	9	6%
College of St. Catherine's	-	-	1	1%
Gustavus Adolphus College	-	-	2	1%
St. Ben's & St. John's University	3	13%	11	7%
Concordia University	1	4%	2	1%

Table 1.10 - BSP Mentor Teacher Demographics

Category	Summer 2009 Mentor Teachers		Summer 2008 Mentor Teachers	
Totals	4	100%	4	100%
Gender				
Male	2	50%	1	25%
Female	2	50%	3	75%
Primary Race				
African American	-	-	-	-
American Indian	-	-	-	-
Asian American	-	-	-	-
Latino or Hispanic	-	-	-	-
Caucasian	4	100%	4	100%
Multi-racial	-	-	-	-
Other	-	-	-	-
School / District Affiliations				
Mounds Park Academy	1	25%	-	-
Saint Paul Public Schools	2	50%	1	25%
Other Public / Charter School	1	25%	3	75%
Other Private School	-	-	-	-
Teaching Experience				
0-2 years	-	-	-	-
3-4 years	-	-	1	25%
5-10 years	2	50%	2	50%
11-15 years	1	25%	1	25%
16+ years	1	25%	-	-
Middle School (5-8) Teaching Experience	3	75%	3	75%
High School (9-12) Teaching Experience	1	25%	1	25%
Taught Same Subject As Mentored	4	100%	4	75%
Former Breakthrough Mentor Teacher	3	75%	-	-
Former Breakthrough Aspiring Teacher	-	-	-	-
Education				
Teaching License	4	100%	4	100%
Masters in Education	1	25%	3	75%
Doctorate in Education	-	-	-	-

Table 1.11 – BSP Tutoring Volunteer Demographics

Category	Year-Round Staff 2008-09	
	Count	Percentage
Totals	23	100%
Gender		
Male	9	39%
Female	14	61%
Primary Race		
African American	1	4%
American Indian	-	-
Asian American	10	44%
Latino or Hispanic	-	-
Caucasian	11	48%
Multi-racial	-	-
Other	1	4%
Highest Education Level Completed		
Some High School	16	70%
High School	-	-
Some College	5	22%
Associates Degree	-	-
Bachelors Degree	2	8%
Masters Degree	-	-
Doctorate	-	-
Relevant Professional Experience		
Former Breakthrough Aspiring Teacher	-	-
Former Breakthrough Mentor Teacher / Staff	-	-
Current BSP Student	5	22%
BSP Student Alumni	-	-
Former BSP Volunteer Tutor	1	4%
Subject Assigned To Tutor		
Math	5	22%
Language Arts	18	78%

Table 1.12 – BSP Year-Round Staff Capacity

Categories	# of FTE
Administration	.8
Middle School Program	1.95
High School Program*	1.1
Hmong Family Liaison	.1
TOTAL	3.95

* High School Program Coordinator is provided by AmeriCorpsVISTA.

Table 1.13 – BSP Year-Round Staff Demographics*

Category	Year-Round Staff 2008-09	
Totals	5	100%
Gender		
Male	1	20%
Female	4	80%
Primary Race		
African American	-	-
American Indian	-	-
Asian American	2	40%
Latino or Hispanic	-	-
Caucasian	3	60%
Multi-racial	-	-
Other	-	-
Education Completed		
High School	5	100%
Bachelors Degree	5	100%
Masters Degree	1	20%
Doctorate	-	-
Relevant Professional Experience		
0-4 years	3	60%
5-10 years	2	40%
Former Breakthrough Aspiring Teacher	3	60%
Former Breakthrough Mentor Teacher	-	-
Number of Years on BSP Staff		
<1	3	60%
1-2	1	20%
3-4	-	-
5+	1	20%

* Year-round staff demographic information taken from staff who is working in January of each year.

Table 1.14 – BSP Expense Breakdown

Program Operating	\$218,941 (69%)
Administration/Fundraising	\$41,055 (13%)
In-Kind Costs	\$56,000 (18%)
Total Expenses	\$315,996 (100%)

**BSP Expense Breakdown
FY 2008-09**

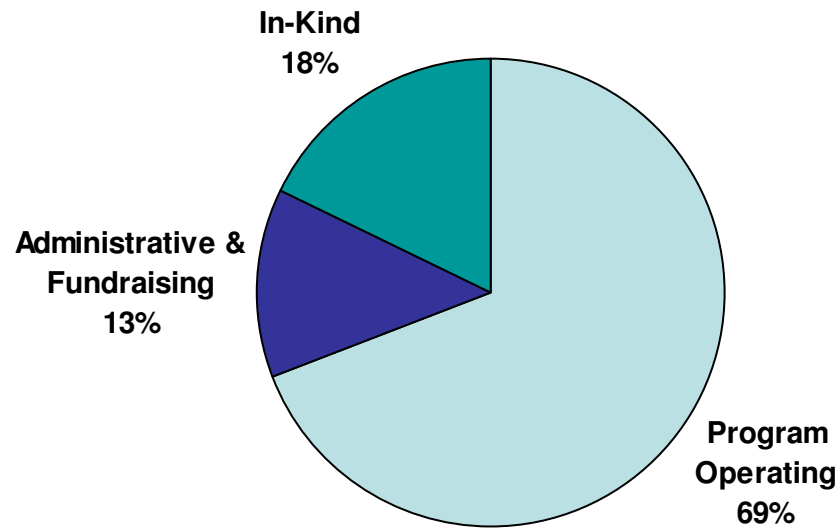


Table 1.15 – BSP Revenue Source Breakdown FY 2008-09

Deferred Revenue	\$ 176,834 (37%)
Program Partners	\$ 70,500 (14%)
Foundations	\$ 119,500 (24%)
Corporations	\$ 36,000 (7%)
Individuals	\$ 41,356 (8%)
Government	\$ 42,000 (9%)
Miscellaneous	\$ 6,294 (1%)
Total Revenue	\$ 486,190 (100%)

BSP Revenue Source Breakdown FY 2008-09

